

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4142-01
Bill No.: HB 1033
Subject: Health Care; Health Care Professionals; Medical Procedures and Personnel
Type: Original
Date: January 31, 2012

Bill Summary: This proposal requires health care providers to provide mammography patients with a copy of the mammography report and information regarding the benefit of supplemental screening for dense breast tissue patients.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Insurance, Financial Institutions & Professional Registration (DIFP)** assume this proposal may create an increase in external reviews and an increase in consumer inquiries. The DIFP believes they can absorb the potential increase in external reviews and the additional workload that may result from an increase in consumer inquiries. However, should the extent of the work be more than anticipated, the DIFP would request additional appropriation and/or FTE through the budget process.

Officials from the **Missouri Consolidated Health Care Plan, Department of Conservation and City of Kansas City** assume there will be no fiscal impact to their agency.

Officials from the **Missouri Highway Patrol** will defer their response to the Department of Transportation.

Officials from the **Department of Transportation (MoDOT)** assume While the MoDOT medical plan would not fall under the definition of “health carrier”, the plan would still be required to comply with the proposal’s requirements. This proposal could have a fiscal on the MoDOT/MSHP Medical Plan.

Oversight assumes, as stated above, there “could” be a fiscal impact. This does not mean there “would” be a fiscal impact, therefore, any fiscal impact could be requested through the appropriation process and the initial impact is \$0.

Officials at the **Office of the Secretary of State (SOS)** many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State’s Office is provided with core funding to handle a certain amount of normal activity resulting from each year’s legislative session. The fiscal impact for this fiscal not to Secretary of State’s office for Administrative Rules is less than \$2,500. The Secretary of State’s Office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a give year and that collectively the costs may be in excess of what their office can sustain with their core budget.

ASSUMPTION (continued)

Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Department of Health & Senior Services (DOH)** assume Section 191.960.2 of the proposal would require additional information to be provided in the mammography results notification patients. The **DOH, Division of Regulation and Licensure (DRL)** would be required to revise regulations regarding communication of mammography results. Also, DRL inspection staff would also need to review for compliance with the new requirements while performing inspections of mammography providers. Anticipated rule revision would be minimal and result in no fiscal impact to DOH, DRL. The department assumes this proposal could be implemented with existing staff and resources.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

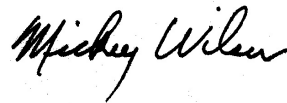
The proposed legislation appears to have no fiscal impact

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

VL:LR:OD

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions &
Professional Registration
Missouri Consolidated Health Care Plan
Department of Transportation
Department of Conservation
Missouri Highway Patrol
Department of Health & Senior Services
City of Kansas City

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 31, 2012